



THE CITY OF SAN DIEGO

MEMORANDUM

DATE: June 8, 2009

TO: Honorable Councilmember Tony Young, Budget Review Committee Chair
and Budget Review Committee Members

FROM: Nader Tirandazi, Financial Management Director

SUBJECT: Fiscal Year 2010 Budget Review Committee Referral Response

This memorandum is in response to questions asked on or before the Budget Review Committee Meeting held on June 3, 2009. The responses are grouped by department in the order that they were reviewed by the Committee.

CITYWIDE (April 29, 2009)

COUNCIL DISTRICT 3

QUESTION: Please list the position reclassifications from Fiscal Year 2009 that are reflected in the Fiscal Year 2010 Proposed Budget.

RESPONSE: Please refer to **Attachment 1** for a list of all budgetary re-classifications of positions included in the Fiscal Year 2010 Proposed Budget and the Mayor's May Revision.

Nader Tirandazi
Financial Management Director

NT/cg

Attachments:

1. City of San Diego Fiscal Year 2010 Budgeted Job Re-classifications in Financial Management Information System (FMIS)

cc: Honorable Mayor Jerry Sanders

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Honorable Councilmember Tony Young, Budget Review Committee Chair
and Budget Review Committee Members
June 8, 2009

Honorable Council Members
Jay M. Goldstone, Chief Operating Officer
Jan Goldsmith, City Attorney
Wally Hill, Assistant Chief Operating Officer
Kris Michell, Chief of Staff
Mary Lewis, Chief Financial Officer
Andrea Tevlin, Independent Budget Analyst
Kevin Casey, Director of Council Affairs
Lea Fields-Bernard, Committee Consultant
William Lansdowne, Chief of Police
Julio Canizal, Financial Manager
Angela Colton, Financial Manager
Irina Kumits, Financial Manager

BUDGETED JOB RE-CLASSIFICATIONS IN FINANCIAL MANAGEMENT INFORMATION SYSTEM (FMIS)

DEPARTMENT TITLE	JOB CLASS TITLE	EMPLOYEE GROUP	FMIS REVISED BUDGETED RE-CLASSIFIED FTE
Administration	Assoc Management Analyst	MEA	3.00
	Sr Management Analyst	MEA	(2.00)
	Supv Management Analyst	UNREPRESENTED	(1.00)
	Administrative Aide I	MEA	(1.00)
	Assoc Management Analyst	MEA	1.00
Business Office	Assoc Management Analyst	MEA	1.00
	Org Effectiveness Specialist II	UNREPRESENTED	(1.00)
City Attorney	Org Effectiveness Supv	UNREPRESENTED	(1.00)
	Supv Management Analyst	UNREPRESENTED	1.00
	Clerical Assistant II	MEA	1.00
	Word Processing Operator	MEA	(1.00)
	Clerical Assistant II	MEA	(1.00)
	Court Support Clerk I	MEA	1.00
City Auditor	Principal Accountant	UNCLASSIFIED	(9.00)
	Principal Auditor	UNCLASSIFIED	9.00
City Comptroller	Accountant III	MEA	(1.00)
	Accountant IV	UNREPRESENTED	1.00
City Planning and Community Investment	Administrative Aide II	MEA	1.00
	Sr Clerk/Typist	MEA	(1.00)
	Clerical Assistant II	MEA	(1.00)
	Sr Clerk/Typist	MEA	1.00
	Account Clerk	MEA	1.00
	Clerical Assistant II	MEA	(1.00)
	Assoc Management Analyst	MEA	1.00
	Clerical Assistant II	MEA	(1.00)
	Principal Planner	UNCLASSIFIED	1.00
City Treasurer	Sr Planner	MEA	(1.00)
	Accountant III	MEA	(1.00)
Debt Management	Deputy Director	UNCLASSIFIED	1.00
	Program Coordinator	UNCLASSIFIED	6.00
	Supv Economist	UNREPRESENTED	(1.00)
	Supv Management Analyst	UNREPRESENTED	(5.00)
	Administrative Aide II	MEA	(1.00)
Department of Information Technology	Assoc Management Analyst	MEA	1.00
	Info Systems Analyst II	UNREPRESENTED	(1.00)
	Info Systems Analyst III	UNREPRESENTED	1.00
	Code Compliance Officer	MEA	(1.00)
	Combination Inspector II	MEA	1.00

CITY OF SAN DIEGO FISCAL YEAR 2010
BUDGETED JOB RE-CLASSIFICATIONS IN FINANCIAL MANAGEMENT INFORMATION SYSTEM (FMIS)

DEPARTMENT TITLE	JOB CLASS TITLE	EMPLOYEE GROUP	FMIS REVISED BUDGETED RE-CLASSIFIED FTE
Development Services	Administrative Aide I	MEA	1.00
	Word Processing Operator	MEA	(1.00)
	Code Compliance Officer	MEA	(1.00)
	Combination Inspector II	MEA	1.00
	Clerical Assistant II	MEA	(1.00)
	Legislative Recorder I	MEA	1.00
	Clerical Assistant II	MEA	(1.00)
	Development Project Manager III	MEA	1.00
	Park Designer	MEA	1.00
	Project Officer I	MEA	(1.00)
	Administrative Aide II	MEA	1.00
	Public Information Clerk	MEA	(1.00)
	Assoc Engineer-Traffic	MEA	1.00
	Asst Engineer-Civil	MEA	(1.00)
	Auto Messenger II	MEA	1.00
	Clerical Assistant II	MEA	(1.00)
	Administrative Aide II	MEA	(1.00)
	Assoc Management Analyst	MEA	1.00
	Administrative Aide I	MEA	1.00
	Sr Clerk/Typist	MEA	(1.00)
	Assoc Engineer-Civil	MEA	1.00
	Asst Engineer-Civil	MEA	(1.00)
	Asst Development Services Director	UNCLASSIFIED	(1.00)
	Program Manager	UNCLASSIFIED	1.00
Engineering and Capital Projects	Account Clerk	MEA	(1.00)
	Sr Account Clerk	MEA	1.00
	Assoc Engineer-Civil	MEA	1.00
	Sr Civil Engineer	MEA	(1.00)
	Land Surveying Assoc	MEA	1.00
	Land Surveying Asst	MEA	(1.00)
	Principal Engineering Aide	MEA	(1.00)
	Senior Department Human Resource Analyst	UNREPRESENTED	1.00
	Principal Engineering Aide	MEA	1.00
	Sr Drafting Aide	MEA	(1.00)
	Assoc Management Analyst	MEA	(1.00)
	Sr Management Analyst	MEA	1.00
	Asst Engineer-Civil	MEA	(1.00)
	Project Assistant	MEA	1.00

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DEPARTMENT TITLE	JOB CLASS TITLE	EMPLOYEE GROUP	FMIS REVISED BUDGETED RE-CLASSIFIED FTE
	Principal Drafting Aide	MEA	(1.00)
	Project Assistant	MEA	1.00
	Asst Engineer-Civil	MEA	(1.00)
	Project Assistant	MEA	1.00
	Asst Engineer-Civil	MEA	(1.00)
	Asst Engineer-Traffic	MEA	1.00
	Sr Civil Engineer	MEA	(1.00)
	Sr Traffic Engineer	MEA	1.00
Environmental Services	Area Refuse Collection Supv	MEA	(1.00)
	Safety Representative II	MEA	1.00
	Asbestos and Lead Program Inspector	MEA	1.00
	Building Service Technician	LOCAL 127	(1.00)
	Info Systems Administrator	UNREPRESENTED	1.00
	Info Systems Analyst II	UNREPRESENTED	(1.00)
	Cashier	MEA	1.00
	Word Processing Operator	MEA	(1.00)
Financial Management	Deputy Director	UNCLASSIFIED	(1.00)
	Program Manager	UNCLASSIFIED	1.00
	Assoc Management Analyst	MEA	(13.00)
	Associate Budget Development Analyst	MEA	13.00
	Senior Budget Development Analyst	MEA	7.00
	Sr Management Analyst	MEA	(7.00)
	Supervising Budget Development Analyst	UNREPRESENTED	3.00
	Supv Economist	UNREPRESENTED	(1.00)
Fire-Rescue	Supv Management Analyst	UNREPRESENTED	(2.00)
	Lifeguard III	MEA-SAFETY	(2.00)
	Lifeguard Sergeant	MEA-SAFETY	2.00
	Lifeguard II	MEA-SAFETY	(1.00)
	Supv Management Analyst	UNREPRESENTED	1.00
	Lifeguard II	MEA-SAFETY	(1.00)
	Org Effectiveness Specialist III	UNREPRESENTED	1.00
	Code Compliance Officer	MEA	1.00
	Fire Prevention Inspector II	LOCAL 145	(1.00)
	Assoc Management Analyst	MEA	1.00
	Laboratory Technician	MEA	(1.00)
	Info Systems Analyst II	UNREPRESENTED	1.00
	Info Systems Technician	MEA	(1.00)
	Clerical Assistant II	MEA	(1.00)

CITY OF SAN DIEGO FISCAL YEAR 2010
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DEPARTMENT TITLE	JOB CLASS TITLE	EMPLOYEE GROUP	FMIS REVISED BUDGETED RE-CLASSIFIED FTE
General Services	Vehicle And Fuel Clerk	MEA	1.00
	Administrative Aide II	MEA	0.50
	Payroll Specialist I	MEA	(0.50)
	Equipment Mechanic	LOCAL 127	2.00
	Motive Service Technician	LOCAL 127	(2.00)
	Equipment Mechanic	LOCAL 127	1.00
	Sr Motive Service Technician	LOCAL 127	(1.00)
	Info Systems Analyst III	UNREPRESENTED	1.00
	Utility Worker II	LOCAL 127	(1.00)
	Org Effectiveness Specialist III	UNREPRESENTED	(1.00)
	Senior Department Human Resource Analyst	UNREPRESENTED	1.00
	Info Systems Analyst II	UNREPRESENTED	(1.00)
Human Resources	Program Manager	UNCLASSIFIED	1.00
	Org Effectiveness Specialist II	UNREPRESENTED	(1.00)
	Org Effectiveness Supv	UNREPRESENTED	1.00
	Administrative Aide II	MEA	(1.00)
	Assoc Management Analyst	MEA	1.00
	Department Director	UNCLASSIFIED	1.00
Metropolitan Wastewater	Labor Relations Manager	UNCLASSIFIED	(1.00)
	Administrative Aide I	MEA	(1.00)
	Administrative Aide II	MEA	1.00
	Info Systems Analyst II	UNREPRESENTED	(1.00)
	Info Systems Analyst III	UNREPRESENTED	1.00
	Assoc Management Analyst	MEA	(1.00)
	Asst Engineer-Civil	MEA	(1.00)
	Org Effectiveness Specialist III	UNREPRESENTED	1.00
	Payroll Supv	MEA	1.00
	Org Effectiveness Specialist III	UNREPRESENTED	(1.00)
	Org Effectiveness Supv	UNREPRESENTED	1.00
	Instrumentation & Control Tech	LOCAL 127	(2.00)
	Plant Process Control Electrician	LOCAL 127	2.00
	Clerical Assistant II	MEA	1.00
	Junior Engineering Aide	MEA	(1.00)
	Assoc Engineer-Civil	MEA	1.00
	Assoc Engineer-Electrical	MEA	(1.00)
	Assoc Engineer-Mechanical	MEA	1.00
	Assoc Planner	MEA	(1.00)
	Asst Engineer-Electrical	MEA	(1.00)

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DEPARTMENT TITLE	JOB CLASS TITLE	EMPLOYEE GROUP	FMIS REVISED BUDGETED RE-CLASSIFIED FTE
	Asst Engineer-Mechanical	MEA	1.00
	Biologist III	MEA	1.00
	Project Officer I	MEA	(1.00)
	Administrative Aide II	MEA	(1.00)
	Assoc Management Analyst	MEA	1.00
	Asst Chemist	MEA	(1.00)
	Laboratory Technician	MEA	1.00
Park & Recreation	Recreation Specialist	MEA	(1.00)
	Supv Recreation Specialist	MEA	1.00
	Grounds Maintenance Worker I	LOCAL 127	(1.00)
	Program Manager	UNCLASSIFIED	1.00
	Pesticide Supv	MEA	1.00
	Seven-Gang Mower Operator	LOCAL 127	(1.00)
	Utility Worker I	LOCAL 127	(2.00)
	Utility Worker II	LOCAL 127	2.00
Police	Police Officer II	POA	(15.00)
	Police Officer III	POA	15.00
	Police Detective	POA	388.50
	Police Officer II	POA	(388.50)
	Police Agent	POA	(6.00)
	Police Captain	UNREPRESENTED- SAFETY	2.00
	Police Investigative Aide II	MEA	1.00
	Police Officer II	POA	1.00
	Program Manager	UNCLASSIFIED	1.00
	Clerical Assistant II	MEA	0.50
	Payroll Specialist II	MEA	(0.50)
	Intermediate Stenographer	MEA	(1.00)
	Word Processing Operator	MEA	1.00
Purchasing & Contracting	Criminalist II	MEA	(1.00)
	DNA Technical Manager	MEA	1.00
	Asst Engineer-Civil	MEA	1.00
	Procurement Specialist	MEA	(1.00)
	Payroll Specialist I	MEA	(1.00)
	Payroll Specialist II	MEA	1.00
	Clerical Assistant II	MEA	(1.00)
	Executive Secretary	MEA	1.00
	Buyers Aide II	MEA	(1.00)
	Procurement Specialist	MEA	1.00

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DEPARTMENT TITLE	JOB CLASS TITLE	EMPLOYEE GROUP	FMIS REVISED BUDGETED RE-CLASSIFIED FTE
Real Estate Assets	Program Manager	UNCLASSIFIED	1.00
	Supv Property Agent	MEA	(1.00)
QUALCOMM Stadium (14.00 FTE were re-classified from Temporary Help budget)	Stadium Maintenance Technician	LOCAL 127	1.00
	Welder	LOCAL 127	(1.00)
	Building Service Technician	LOCAL 127	7.00
	Building Supv	MEA	1.00
	Electrician	LOCAL 127	1.00
	Grounds Maintenance Worker I	LOCAL 127	4.00
	Plumber	LOCAL 127	1.00
	Refrigeration Mechanic	LOCAL 127	1.00
	Supv Custodian	MEA	(1.00)
Storm Water	Wastewater Pretreatment Inspector II	MEA	1.00
	Zoning Investigator II	MEA	(1.00)
	Project Officer II	MEA	1.00
	Supv Public Info Officer	MEA	(1.00)
	Assoc Engineer-Civil	MEA	(1.00)
	Sr Civil Engineer	MEA	1.00
	Public Works Supv	MEA	(1.00)
	Supv Management Analyst	UNREPRESENTED	1.00
	Program Manager	UNCLASSIFIED	1.00
Water	Recycling Specialist II	MEA	(1.00)
	Golf Course Manager	MEA	1.00
	Water Systems Technician IV	MEA	(1.00)
	Equipment Operator II	LOCAL 127	1.00
	Equipment Operator III	LOCAL 127	(1.00)
	Assoc Management Analyst	MEA	1.00
	Water Systems Technician III	LOCAL 127	(1.00)
	Field Representative	MEA	17.00
	Meter Reader	MEA	(17.00)
	Supv Management Analyst	UNREPRESENTED	1.00
	Water Systems Technician III	LOCAL 127	(1.00)
	Sr Civil Engineer	MEA	1.00
	Word Processing Operator	MEA	(1.00)